



Watertown Town Council

Administration Building
149 Main Street
Watertown, MA 02472
Phone: 617-972-6470

ELECTED OFFICIALS:

Mark S. Sideris,
Council President

Vincent J. Piccirilli, Jr.,
Vice President

Michael F. Dattoli,
Councilor At Large

Aaron P. Dushku,
Councilor At Large

Susan G. Falkoff,
Councilor At Large

Anthony Palomba,
Councilor At Large

Angeline B. Kounelis,
District A Councilor

Lisa J. Feltner,
District B Councilor

Kenneth M. Woodland,
District D Councilor

To: Members of the Honorable Town Council
The Town Manager
All Town Department Heads
Other Interested Parties

From: Mark S. Sideris, Town Council President

Date: May 4, 2016

RE: Fiscal Year 2017 Budget Hearings

In accordance with the Watertown Town Charter and the Council Rules, the Honorable Town Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the Town Manager's Proposed Budget for the Fiscal Year 2017. Each of these hearings will be held in the Richard E. Mastrangelo Council Chamber at the time indicated.

The schedule is as follows:

Tuesday, May 17, 2016 - 6PM

Budget Overview – The Town Manager
Library
Community Development & Planning

Thursday, May 19, 2016 – 6 PM

Treasurer/Collector
Parking Lots & Meters
Purchasing
Town Hall Maintenance
Veterans
Recreation
John A. Ryan Municipal Skating Rink
Assessor

Saturday, May 21, 2016 – 9 AM

Health
Council on Aging
Police Department
Personnel
Department of Public Works
Town Clerk
Elections
Information Technology
Town Council
Town Auditor
Insurance & Employee Benefits
Retirement Benefits
Debt Retirement/Capital Projects
Town Manager
General Government Budgets/Miscellaneous

Tuesday, May 24, 2016 – (Approximately 8PM)
(This budget hearing will follow the regularly scheduled Town Council Meeting)

Town Attorney
Water/Sewer Enterprise Budgets

Tuesday, May 31, 2016 – 6 PM

School Department
Fire Department
Emergency Management

Under this schedule, it is anticipated that the Honorable Town Council will take formal action on the Fiscal Year 2017 Budget at a Special Town Council Meeting at 6:00 PM on Tuesday, June 7, 2016.